FY 2011 Developmental Disabilities State Plan Update Goals & Objectives

Goal 1 Employment: Individuals have the opportunity to be successful in obtaining and maintaining integrated competitive employment.

Employment Objectives:

- 1. By 9/30/2011, systems change will occur to provide employment opportunities for individuals in integrated community jobs at a wage comparable to their peers in the same employment setting resulting in at least 300 individuals being employed.
- 2. By 9/30/2011, 50 individuals will use personal care attendant hours to obtain and retain integrated employment in the community.
- 3. By 9/30/2011, 25 personal care attendants will be trained to assist individuals in obtaining and retaining integrated competitive jobs in the community.
- 4. By 9/30/2011, five state agencies will participate in training on best practices in supporting individuals with disabilities in employment.
- 5. By 9/30/2009, 10 individuals will be employed in state agency jobs as a result of the state agency training.
- 6. By 9/30/2011, 100 self-advocates, parents, and providers will participate in a joint training on evidence-based practices on inclusive employment.

<u>Goal 2 Education</u>: Students and young children receive quality education in inclusive settings, affording them the opportunities for transition to further their education or enter integrated employment opportunities of their choice.

Education Objectives:

- 1. By 9/30/2011 four school districts will fully implement collaborative teaching models.
- 2. By 9/30/2011, 600 students with disabilities will be fully included in the general education classroom with appropriate supports.
- 3. By 9/30/2011, 200 additional students with disabilities will continue their education upon graduation or enter into integrated competitive employment.
- 4. By 9/30/2011, 300 parents and educators will participate in a joint training on quality inclusive education.
- 5. By 9/30/2011, four communities will develop or expand current early intervention efforts.

<u>Goal 3 Housing</u>: Individuals reside where and with whom they choose in non-segregated community settings with the availability of individualized supports.

Housing Objectives:

- 1. By 9/30/2011, a minimum of five communities will increase the number of accessible and affordable housing options in their community.
- 2. By 9/30/2011, 100 individuals with developmental disabilities will have a home (house or apartment) of their choice.
- 3. By 9/30/2011, a statewide housing resource directly will be developed.
- 4. By 9/30/2011, 500 individuals working in the housing field will report increased knowledge of the housing needs of individuals with developmental disabilities.
- 5. By 9/30/2011, 100 individuals with developmental disabilities or families will report increased knowledge about housing resources.

<u>Goal 4 Health</u>: People are healthy and benefit from the full range of needed health care services.

Health Objectives:

1. By 9/30/2011, five medical education programs will develop a sustainable system to educate medical personnel on interacting with individuals with developmental disabilities.

<u>Goal 5 Transportation</u>: Transportation is available to individuals with disabilities that meets their needs.

Transportation Objectives:

- 1. By 9/30/2011, two communities will develop and sustain a local transportation solution that is accessible, affordable and flexible.
- 2. By 9/30/2011, a guide to building community transportation systems that are accessible, affordable and integrated is developed and promoted through conference presentations, technical assistance contracts, and web-based learning.

Goal 6 Quality Assurance: People are free of abuse, neglect, exploitation and violation of their human rights. They are self-determined and have opportunities for independence, productivity, and integration and inclusion in the community.

QA Objectives:

- 1. By 9/30/2011, three state habilitation centers will close.
- 2. By 9/30/2011, all individuals, formerly residing in the closed institutions, will be living in integrated community settings and receive community supports.
- 3. By 9/30/2011, 20 percent of individuals employed in sheltered workshops will transition into community-integrated employment.
- 4. By 9/30/2011, admissions to all state habilitation centers will cease.
- 5. By 9/30/2011, funding for housing and support services for individuals will be separate.
- 6. By 9/30/2011, systems change will have occurred to allow individuals to have control over their own service budgets (i.e., money follows person, blended funding).
- 7. By 9/30/2009, a system will be in place to support the training and credentialing of direct care professionals leading to increased recruitment and retention.
- 8. By 9/30/2011, 10 communities will develop a sustainable system to educate law enforcement personnel on interacting with individuals with developmental disabilities.
- 9. By 9/30/2011, 100 individuals with developmental disabilities will experience a decrease in full guardianship and an increase in the utilization of other options accorded in guardianship laws.
- 10. By 9/30/2011, 700 self-advocates and parents who assume advocacy roles will report they were able to impact change in one of the following areas:
 - employment
 - education/early intervention
 - housing
 - health

- childcare
- transportation
- QA
- legislation
- 11. By 9/30/2011, 300 self-advocates and parents who assume leadership roles will report they were able to impact systems change in their communities in one of the following areas:
 - employment
 - education/early intervention
 transportation
- childcare

housing

• QA

health

legislation

- 12. By 9/30/2011, 1,000 individuals, family members and professionals will report that the services and supports received through the Developmental Disabilities Resource Center and Sharing Our Strengths network had a positive impact on their lives.
- 13. By 9/30/2011, 1000 individuals, family members and professions will receive education and training on state-of-the-art information.
- 14. By 9/30/2011, 200 individuals will increase their participation in the voting process as measured by a guardianship change; voter registration; obtaining voter ID; serving as an election judge, or calling voters.
- 15. By 9/30/2011, MPC will participate in the development of a disaster preparation system and make the information and recommendations from this system available to individuals with developmental disabilities, their families and their communities.
- 16. By 9/30/2011, MPC will participate in the development of life planning strategies for individuals with developmental disabilities and their families and make the information and recommendations available to individuals and their families.
- 17. By 9/30/2011, MPC will participate in the development of an abuse and neglect prevention system that involves input from individuals with developmental disabilities and family members and promote a permanent status for this system.
- 18. By 9/30/2011, the census of "State Schools for the Severely Disabled" will decrease by 15 percent.

Goal 7 Cross-Cutting: Legislators, policymakers and the general public have an increased understanding of the issues and needs critical to individuals and families.

Goal 7 Cross-Cutting Objectives:

1. By 9/30/2011, a minimum of six public relations initiatives will be implemented that promote the council's philosophy and beliefs (two each year FY 09 - 2011).

Goal 8 Formal & Informal Community Supports: Individuals have access to other services available or offered in a community, including formal and informal community supports that affect their quality of life.

Goal 8 Formal & Informal Community Supports Objectives:

1. By 9/30/2011, the council will support the continued development or enhancement of a strong statewide advocacy network that includes parents, family members, self advocates and supporters.